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GULZAR NATARAJAN (AP SECRETARIAT)
Tue, Jun 22, 2021 10:44:23 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Six hundred nine crore two lakh thirty thousand only (Rs.6,09,02,30,000/-) - Quarterly Distribution of Budget for the Agriculture Marketing & Co-Operation Secretariat - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1442 **Dated:22-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Agriculture Marketing & Co-Operation Secretariat for an amount of Rs. 6,09,02,30,000 /- Rupees Six hundred nine crore two lakh thirty thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Agriculture Marketing & Co-Operation Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Pay & Accounts Officer are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

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SECRETARY TO GOVERNMENT

To

The Agriculture Marketing & Co-Operation Department, A.P., Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Agriculture Marketing & Co-Operation Secretariat

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2415 Agricultural Research and Education							
S.M.H. 01 Crop Husbandry							
M.H. 120 Assistance to Other Institutions							
S.H. 04 Assistance to Andhra Pradesh Agricultural University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	3,01,77,09,000	81,99,04,000	68,89,50,500	75,44,27,250	75,44,27,250	3,01,77,09,000	0
S.D.H. 312 Other Grants-in-Aid	37,99,00,000	8,52,25,000	9,44,27,500	9,49,75,000	10,52,72,500	37,99,00,000	0
S.H. 05 Dr. YSR Horticulture University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	53,04,21,000	14,24,00,000	12,27,07,875	12,27,07,875	14,26,05,250	53,04,21,000	0
S.D.H. 312 Other Grants-in-Aid	6,87,00,000	1,75,76,000	1,59,74,500	1,59,74,500	1,91,75,000	6,87,00,000	0
S.M.H. 80 General							
M.H. 800 Other Expenditure							
S.H. 04 Rythu Sadhikara Samstha							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,60,00,00,000	40,54,00,000	39,46,00,000	40,00,00,000	40,00,00,000	1,60,00,00,000	0
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 18 Agriculture Marketing & Co-operation, Secretariat Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	50,000	49,500	49,500	50,000	1,99,000	1,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,50,000	38,000	36,750	36,750	37,500	1,49,000	1,000
S.D.H. 134 Hiring of Private Vehicles	10,80,000	2,70,000	2,69,500	2,69,500	2,70,000	10,79,000	1,000
S.D.H. 135 Office Expenses - Consumables/Stationery	1,60,000	40,000	39,500	39,500	40,000	1,59,000	1,000
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	16,000	4,000	4,000	4,000	4,000	16,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 137 Office Expenses - Administrative Expenses	17,000	4,000	4,250	4,250	4,500	17,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,00,000	25,000	21,500	21,500	25,000	93,000	7,000
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,00,000	75,000	63,750	63,750	75,000	2,77,500	22,500
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	13,000	9,750	9,750	12,500	45,000	5,000
S.H. 26 Rain Shadow Areas Development Department							
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	49,14,27,000	49,14,26,000	0	0	1,000	49,14,27,000	0
Total	**6,09,02,30,000**	**1,96,24,50,000**	**1,31,71,58,875**	**1,38,85,83,125**	**1,42,19,99,500**	**6,09,01,91,500**	**38,500**

DDO Annexure

Department: Agriculture Marketing & Co-Operation Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
24150112000043103 11VN	27001701009	0	68,89,50,500	75,44,27,250	75,44,27,250	2,19,78,05,000
24150112000043103 12VN	27001701009	0	9,44,27,500	9,49,75,000	10,52,72,500	29,46,75,000
24150112000053103 11VN	27001701009	0	12,27,07,875	12,27,07,875	14,26,05,250	38,80,21,000
24150112000053103 12VN	27001701009	0	1,59,74,500	1,59,74,500	1,91,75,000	5,11,24,000
24158080000043103 12VN	27001701009	0	39,46,00,000	40,00,00,000	40,00,00,000	1,19,46,00,000
34510009000181101 11VN	27001701009	0	49,500	49,500	50,000	1,49,000
34510009000181301 31VN	27001701009	0	36,750	36,750	37,500	1,11,000
34510009000181301 34VN	27001701009	0	2,69,500	2,69,500	2,70,000	8,09,000
34510009000181301 35VN	27001701009	0	39,500	39,500	40,000	1,19,000
34510009000181301 36VN	27001701009	0	4,000	4,000	4,000	12,000
34510009000181301 37VN	27001701009	0	4,250	4,250	4,500	13,000
34510009000181301 39VN	27001701009	0	21,500	21,500	25,000	68,000
34510009000182402 41VN	27001701009	0	63,750	63,750	75,000	2,02,500
34510009000185105 11VN	27001701009	0	9,750	9,750	12,500	32,000
34510009000263003 04VN	27001701009	0	0	0	1,000	1,000
	Total	**0**	**1,31,71,58,875**	**1,38,85,83,125**	**1,42,19,99,500**	**4,12,77,41,500**